

Budget Provision and Expenditure during 2021-22

Major Head : 2062 Vigilance
 Minor Head : 00.102 Lokpal (Charged)
 Sub Minor Head : 01 Establishment

(Amount in Rs. lakh)

Head	Descriptions	Expenditure in 2020-21	Budget allocation & Expenditure during 2021-22		
			BE	RE	Expenditure
2062.00.102. 01.00.01	Salaries	476.17	700.00	600.00	591.51
2062.00.102. 01.00.02	Wages	9.00	10.00	10.00	9.00
2062.00.102. 01.00.03	Over Time Allowance	0	0	0	0
2062.00.102. 01.00.06	Medical Treatment	12.43	70.00	25.00	17.71
2062.00.102. 01.00.11	Domestic Travel Expenses	0.36	100.00	5.00	3.76
2062.00.102. 01.00.12	Foreign Travel Expenses	0	0	0	0
2062.00.102. 01.00.13	Office Expenses	502.76	800.00	600.00	567.16
2062.00.102. 01.00.14	Rent, Rates & Taxes	284.09	800.00	260.00	248.67
2062.00.102. 01.00.20	Other Administrative Expenses	6.42	50.00	8.00	10.42
2062.00.102. 01.00.27	Minor work	33.30	400.00	30.00	21.32
2062.00.102. 01.00.28	Professional Services	33.17	37.00	50.00	45.03
2062.00.102. 01.00.50	Other Charges	0	0	0	0
Total		1,357.70	2,967.00	1,588.00	1,514.58
4059.01.051. 14.00.53	Major Work Acquisition of Land & Construction of Building (LOKPAL)	0	1,000.00	1,000.00	1,000.00
Grand Total		1,357.70	3,967.00	2,588.00	2,514.58

