

**Budget and Expenditure for the Year 2022-23 (Amount in Rs. lakh)**

<b>Object Head</b>	<b>BE 2022-23</b>	<b>RE 2022-23</b>	<b>Expenditure 2022-23</b>
Salary (01)	1000	750	694.42
Wages (02)	12	10	9
Overtime (03)	1	0	0
Medical (06)	60	40	7.2
Domestic Travel (11)	12	30	11.99
Foreign Travel (12)	5	5	0
Office Expenses (13)	600	600	571.78
Rents (14)	400	550	226.59
OAE (20)	50	20	8.48
Minor Works (27)	160	99	52.75
Professional Services (28)	100	100	36.72
Other Charges (50)	0	0	0
Major Works	1000	17546	17545.82
<b>Total</b>	<b>3400</b>	<b>19750</b>	<b>19164.75</b>